



2024 BUDGET ALLEYN & CAWOOD

			2024	2025
Council			81277	78531
Human Ressources			533548	564750
ADMINISTRATION			138400	169325
ELECTION			5000	5000
DONATIONS			6550	1550
SERVICES			127951	127526
ROADS			152200	150700
VEHICLE MAINTENANCE			138700	198916
MUNICIPAL PROPERTIES			119000	147500
SNOW REMOVAL			149720	150000
Street lights			7000	9000
WASTE MANAGEMENT			53500	55000
INSPECTIONS			4700	1100
LIBRARY			10300	10700
MRC Shares			289148	144000
TOTAL EXPENDITURES			1816994	1813598
KNOWN REVENUES				
		2024 Revenues		2025
Surplus		55875		92897
GST/QST		50000		45000
Interest on taxes		2000		2500
Transfers		21500		15000
Public land		60000		60000
Permits /miscellaneous		25000		25000
MMQ		1000		1000
Metal		10000		1200
Recycle Quebec		2200		2500
By-Law 09-042 (Pit)		500		500
Grants		713244		421500
Revenu Summer Camp		25000		25000
Total		966319		692097
Total known revenues		966319		692097
Total expenditures		1816994		1813598
Total evaluations		74666454		143894900
MILL RATE 2024	1.1393	1.13930012	2025	0.779388985